



FY2027 PROPOSED BUDGET
Department of Building Inspections
April 9, 2026

Budget Rollups

	2024-25 ACTUAL	2025-26 ADOPTED	2025-26 PROJECTED	2026-27 PROPOSED
<u>EXPENDITURES</u>				
SALARIES	\$ 362,586	\$ 458,299	\$ 458,299	\$ 508,378
FRINGE BENEFITS	173,023	238,403	238,403	236,642
PURCHASED SERVICES	18,211	26,500	26,500	29,500
INTERNAL SERVICES	16,802	22,614	22,614	22,614
SUPPLIES & MATERIALS	561	4,849	4,849	6,049
OTHER	3,863	2,500	2,500	2,500
CAPITAL	5,300	5,300	5,300	45,300
TOTAL	\$ 580,346	\$ 758,465	\$ 758,465	\$ 850,983

Personnel

- ▶ Building Official 1
- ▶ Assistant Building Inspector 1
- ▶ Electrical Inspector 1
- ▶ Housing Inspector 1
- ▶ Plumbing & Mechanical Inspector 1
- ▶ Senior Clerk Typist 1

- ▶ Part Time Alternate Building Officials 2

Achievements

PERMITS ISSUED, FY 2026 TO DATE = 2,049

MONTH FY 2026	Building	Plumbing	Mechanical	Electrical	CO's	Demolition	Sign
July 2025	116	26	40	57	5	1	4
August 2025	112	19	45	67	4	0	0
September 2025	144	26	60	74	15	1	0
October 2025	101	39	58	80	19	8	1
November 2025	95	32	76	74	8	1	2
December 2025	78	29	55	64	6	1	2
January 2026	75	34	57	56	3	4	0
February 2026	49	26	53	37	8	0	2
March 2026							
April 2026							
May 2026							
June 2026							
TOTAL	770	231	444	509	68	16	11

INSPECTIONS COMPLETED THROUGH 12/31/25 = 2,745

Building/Inspection Division - # of Monthly Inspections, from February 2026 Monthly Report:

- Building: 121
- Electrical: 157
- Plumbing: 55
- Mechanical: 61
- Minimum Housing Inspections: 244 (Seasonal Units)
- Municipal (Nuisance) Inspections: 2