



FY2027 PROPOSED BUDGET

CANVASSING

April 7, 2026

Budget Rollups

	2024-25 ACTUAL	2025-26 ADOPTED	2025-26 PROJECTED	2026-27 PROPOSED
<u>EXPENDITURES</u>				
SALARIES	\$ 176,928	\$ 133,067	\$ 133,067	\$ 202,251
FRINGE BENEFITS	47,800	45,134	45,134	58,530
PURCHASED SERVICES	3,249	32,000	8,840	38,500
OTHER CHARGES	881	1,000	1,000	1,000
SUPPLIES & MATERIALS	1,400	850	850	1,250
REPAIRS & MAINTENANCE	4,120	2,700	140	4,500
TOTAL	\$ 234,378	\$ 214,751	\$ 189,031	\$ 306,031

Personnel

Election Administrator

1

Senior Clerk

1

2

Other

- **FY 2027 - A primary and general election scheduled**
- **Canvassing Office joined the U.S. Alliance for Election Excellence Pathfinders Cohort, a group of 50 election offices across the country working to implement voluntary, non-partisan standards in election administration**
- **Staff and board members participated in the State's Elections Training and Certification program, a new 13 class training program on Rhode Island elections, with the first round of graduates finishing in June.**