



# FY2027 PROPOSED BUDGET

Police Department

March 30, 2026

# Budget Rollups

	<b>2024-24 ACTUAL</b>	<b>2025-26 ADOPTED</b>	<b>2025-26 PROJECTED</b>	<b>2026-27 PROPOSED</b>
<b><u>EXPENDITURES</u></b>				
SALARIES	\$ 11,619,689	\$ 12,551,857	\$ 12,728,644	\$ 12,997,420
FRINGE BENEFITS	8,170,469	8,527,009	8,595,044	9,655,085
PURCHASED SERVICES	542,315	558,088	564,259	555,596
UTILITIES	70,207	88,645	80,400	80,014
INTERNAL SERVICES	329,954	395,091	282,000	411,984
SUPPLIES & MATERIALS	248,486	382,791	361,531	430,270
REPAIRS & MAINTENANCE	62,307	63,400	60,000	64,500
OPERATING EXPENSE	-	30,000	20,000	30,000
CAPITAL OUTLAY	175,000	175,000	175,000	175,000
<b>TOTAL POLICE</b>	<b>\$ 21,218,427</b>	<b>\$ 22,771,881</b>	<b>\$ 22,866,878</b>	<b>\$ 24,399,868</b>

# Personnel

- ▶ Chief of Police 1
- ▶ Deputy Chief of Police 1
- ▶ Captain 3
- ▶ Lieutenant 7
- ▶ Sergeants 14
- ▶ Investigators
  - ▶ Traffic 4
  - ▶ CID 11
- ▶ Community Police Officers 5
- ▶ Training Officer 1
- ▶ Accreditation Officer 1
- ▶ BCI Officer 1
- ▶ Patrol Officers 36
- ▶ **Total Sworn Officers: 85**

- ▶ Animal Control Officer 1
- ▶ Senior Principal Clerk 1
- ▶ Public Safety Dispatchers 9
- ▶ R&D Administrator 1
- ▶ Records/Payroll Acct Clerk 1
- ▶ Clerk Typist 3
- ▶ Executive Assistant 1
- ▶ Law Enforcement Analyst 1
- ▶ **Total Full Time Professional Staff 18**
- ▶ Part-Time Traffic Aides 15
- ▶ Part Time Retired Officer Corps 35
- ▶ **Total Part Time Staff 50**
- ▶ **Total Department Staff 153**

# Capital Projects

• Investigative Technology	\$31,245 (\$62,490)
• Impound / Evidence Lot	\$125,000
• Municipal Support UAV	\$150,000
<del>• Body Worn Cameras</del>	<del>\$15,000 (Removed)</del>
<del>• Traffic Data Technology</del>	<del>\$35,000 (Removed)</del>
<del>• Elevator Replacement</del>	<del>\$50,000 (Removed)</del>
<del>• Vehicle Threats Barricade</del>	<del>\$140,000 (Removed)</del>
<del>• Dispatch Console</del>	<del>\$200,000 (Removed)</del>
• <b>Total Capitol Projects</b>	<b>\$306,245</b>

# Achievements

Achieved Re-Accreditation from RI Police Accreditation Commission

Officer Crystal Arel received the Woman Warriors Award for Veterans who make significant contributions to society

NPD Polar Plunge Team Raised \$7,991 for Special Olympics

K9 Bo began his service to the City of Newport

Detective McCabe received the Elwood Johnson Outstanding Service Award from RISO

NPD members participated our Annual Toy Drive and Delivery of Food and Toys at Christmas

NPD Traffic Unit provided several “Enzo Escorts” for children receiving last chemo treatments

Officer Lopes received the Mothers Against Drunk Driving Enforcement Award

Deputy Chief Moreira was promoted as the first Deputy Chief in over 30years

Investigator Vachon received the DOT Street Safety Champion Award

